

歳 入

(単位：円)

| 款 項 目   |   |           | 予 算 現 額 |         |                   |         | 節         |         |
|---------|---|-----------|---------|---------|-------------------|---------|-----------|---------|
|         |   |           | 当初予算額   | 補正予算額   | 継続費及び繰越事業費繰越財源充当額 | 計       | 区 分       | 金 額     |
| 款 項 目   |   |           |         |         |                   |         |           |         |
| 1       |   | 財産収入      | 3,000   | 19,000  |                   | 22,000  |           |         |
|         | 1 | 財産運用収入    | 2,000   | 20,000  |                   | 22,000  |           |         |
|         |   | 1 利子及び配当金 | 2,000   | 20,000  |                   | 22,000  |           |         |
|         |   |           |         |         |                   |         | 1 利子      | 22,000  |
|         | 2 | 財産売払収入    | 1,000   | △1,000  |                   | 0       |           |         |
|         |   | 1 財産売払収入  | 1,000   | △1,000  |                   | 0       |           |         |
|         |   |           |         |         |                   |         | 1 財産売払収入  | 0       |
| 2       |   | 繰入金       | 437,000 | △17,000 |                   | 420,000 |           |         |
|         | 1 | 基金繰入金     | 437,000 | △17,000 |                   | 420,000 |           |         |
|         |   | 1 運営基金繰入金 | 437,000 | △17,000 |                   | 420,000 |           |         |
|         |   |           |         |         |                   |         | 1 運営基金繰入金 | 420,000 |
| 3       |   | 繰越金       | 89,000  | △1,000  |                   | 88,000  |           |         |
|         | 1 | 繰越金       | 89,000  | △1,000  |                   | 88,000  |           |         |
|         |   | 1 繰越金     | 89,000  | △1,000  |                   | 88,000  |           |         |
|         |   |           |         |         |                   |         | 1 繰越金     | 88,000  |
| 4       |   | 諸収入       | 1,000   | △1,000  |                   | 0       |           |         |
|         | 1 | 雑入        | 1,000   | △1,000  |                   | 0       |           |         |
|         |   | 1 雑入      | 1,000   | △1,000  |                   | 0       |           |         |
|         |   |           |         |         |                   |         | 1 雑入      | 0       |
| 歳 入 合 計 |   |           | 530,000 | 0       |                   | 530,000 |           |         |

| 調 定 額   | 収入済額    | 不納欠損額 | 収入未済額 | 備 考             |
|---------|---------|-------|-------|-----------------|
| 22,820  | 22,820  |       | 0     |                 |
| 22,820  | 22,820  |       | 0     |                 |
| 22,820  | 22,820  |       | 0     |                 |
| 22,820  | 22,820  |       | 0     | 運営基金利子収入 22,820 |
| 0       | 0       |       | 0     |                 |
| 0       | 0       |       | 0     |                 |
| 0       | 0       |       | 0     |                 |
| 420,000 | 420,000 |       | 0     |                 |
| 420,000 | 420,000 |       | 0     |                 |
| 420,000 | 420,000 |       | 0     |                 |
| 420,000 | 420,000 |       | 0     | 運営基金繰入金 420,000 |
| 88,918  | 88,918  |       | 0     |                 |
| 88,918  | 88,918  |       | 0     |                 |
| 88,918  | 88,918  |       | 0     |                 |
| 88,918  | 88,918  |       | 0     | 前年度繰越金 88,918   |
| 0       | 0       |       | 0     |                 |
| 0       | 0       |       | 0     |                 |
| 0       | 0       |       | 0     |                 |
| 0       | 0       |       | 0     |                 |
| 531,738 | 531,738 |       | 0     |                 |